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To: Board of Education
From: Dr. Robert Newhart
Re: Deferred Maintenance and Asset Planning
Date: February 19, 2025

Members of the Board of Education,

Over the last year and a half, the administration has been asked to build on the deferred maintenance plans developed for our HVAC and roof needs. During Mr. Saxton's time with us, he created a more comprehensive list in partnership with Mr. Wallace and Mr. Bogart.

In the attachments, you will see an extensive asset list that has been developed and is recommended for consideration moving forward. Please know the costs are not meant to bind the Board to a schedule but provide insight and considerations for the future. We will continue to work on these items throughout the budgeting process this year and in the future.

The Navitas items are more specific work we would like you to consider over the next few months. We are working with them to bring additional information forward next month and look at potentially using an agreement to get ahead on several older HVAC units and provide support to improve our efficiencies.

This was an extensive process, and we are thankful to have this for the district to use and build on in the coming years. It will be helpful as we look at future capital and supply needs as the district moves year to year.