



DISTRICT OFFICE  
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To: Denise Harwood and the Smithville R-II Board of Education  
 From: Robert Hedgecorth  
 Date: August 12th, 2022  
 Re: 2023, 2026, 2030 Potential Bond Project Scope and Estimated Cost

<b>2023 Core Projects (17 Million Bonding Capacity)</b>	<b>Estimated Cost</b>
Transportation/Maintenance Facility	\$6,200,000
Campus Sidewalk (Commercial Ave to Schools)	\$400,000
Complete Horizon HVAC Project	\$3,800,000
Security Enhancements (All Buildings)	\$600,000
Convert Middle School Field to Turf	\$1,100,000
High School Gym Seating Expansion/Remodel	\$1,200,000
<b>Total Cost of All 2023 Projects</b>	<b>\$13,300,000</b>
<b>2026 Core Projects</b>	<b>Estimated Cost</b>
Land acquisition for future use	\$3,000,000
Middle School HVAC/Mechanical/Ceilings	\$4,200,000
High School Foyer/Front Hallway/Office Remodel	\$2,000,000
Baseball/Softball Combination Field	\$1,200,000
Baseball/Softball Concessions/Restrooms	\$1,300,000
<b>Total Cost of All 2026 Projects</b>	<b>\$11,700,000</b>
<b>2030 Core Projects</b>	<b>Estimated Cost</b>
New Elementary School / ECSE	\$22,000,000
Parking Lot Expansion (HS/MS)	\$1,000,000
<b>Total Cost of All 2030 Projects</b>	<b>\$23,000,000</b>
<b>Total Cost of 2023, 2026, and 2030 Projects</b>	<b>\$48,000,000</b>

The Smithville School District currently has the ability to do a lease purchase/levy transfer of 14 cents from debt service to operations to fund construction projects. With this transfer, the total cost of projects the District would be able to complete for 2023, 2026, and 2030 is \$57,000,000. If the District elected to forgo this transfer, the total bonding capacity for 2023, 2026, and 2030 would be \$48,000,000.

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