

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
Main Campus	Grounds and Site Work	Asphalt	Top dress main campus asphalt (Restripe)	2027	\$15,000.00	2			
Stadium & Fields	Equipment and Furniture	Bleachers	Softball/Baseball	2028	\$15,000.00	10			
Stadium & Fields	Equipment and Furniture	Bleachers	Football	2033	\$15,000.00	10			
Main Campus	Equipment and Furniture	Bus Radio System	Update radio system from analog to digital	2026	\$150,000.00	10			
Main Campus	Grounds and Site Work	Entrance sign	Update landscape and display	2030	\$8,000.00	5			
Eagle Elem	Building Envelope	Exterior Building	Windows replacement & tuck point work on brick	2027	\$25,000.00	20			21 windows per cycle at \$600 window plus any br
Middle School	Building Envelope	Exterior Building	Windows replacement & tuck point work on brick	2026	\$25,000.00	20			20 windows per cycle at \$600 window plus any br
Horizon Elem	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2028	\$25,000.00	20			22 windows per cycle at \$600 window plus any br
WAC	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2030	\$25,000.00	20			24 windows per cycle at \$600 window plus any br
CO	Grounds and Site Work	Exterior Building envelope	Windows replacement & tuck point work on brick	2031	\$25,000.00	20			25 windows per cycle at \$600 window plus any br
Transport Bldg	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2032	\$25,000.00	20			26 windows per cycle at \$600 window plus any br
Eagle Elem	Grounds and Site Work	Exterior Building envelope	Windows replacement & tuck point work on brick	2035	\$25,000.00	20			23 windows per cycle at \$600 window plus any br
High School	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2036	\$25,000.00	20			30 windows per cycle at \$600 window plus any br
Maple Elem	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2038	\$25,000.00	20			32 windows per cycle at \$600 window plus any br
Middle School	Building Envelope	Exterior Building envelope	Windows replacement & tuck point work on brick	2039	\$25,000.00	20			33 windows per cycle at \$600 window plus any br
Horizon Elem	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	2026	\$10,000.00	3			
Maple Elem	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	2027	\$10,000.00	3			
Middle School	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	2027	\$10,000.00	3			
Eagle Elem	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	2028	\$10,000.00	3			
Transport Bldg	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	2028	\$10,000.00	3			
Stadium & Fields	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	Yearly	\$8,000.00	1			
Stadium & Fields	Grounds and Site Work	Exterior Landscape	Grass seed & Fertilizer, Mulch and plant work	Yearly	\$8,000.00	1			
Maple Elem	Energy Efficiency and ...	Exterior Lights	Replace with LEDs	2029	\$5,000.00	14			
Eagle Elem	Energy Efficiency and ...	Exterior Lights	Replace with LEDs	2030	\$5,000.00	14			
Transport Bldg	Energy Efficiency and ...	Exterior Lights	Replace with LEDs	2031	\$5,000.00	14			
Stadium & Fields	Equipment and Furniture	Football Scoreboard	New Scoreboard w LEDs	2030	\$15,000.00	10			
Stadium & Fields	Equipment and Furniture	Horizon Scoreboard	New Scoreboard w LEDs	2031	\$5,000.00	10			
High School	Grounds and Site Work	Landscape	Landscape: Grass seed & Fertilizer, Mulch and plant work	2026	\$10,000.00	3			
Stadium & Fields	Grounds and Site Work	Landscape	Football Landscape	2028	\$20,000.00	20			
Stadium & Fields	Grounds and Site Work	Landscape	Softball/Baseball Landscape	2029	\$20,000.00	20			
Stadium & Fields	Grounds and Site Work	Landscape	Softball/Baseball service contract for grounds during season	Yearly	\$10,000.00	12			
Stadium & Fields	Energy Efficiency and ...	Lights	Update all field lights to LEDs	2032	\$150,000.00	15			
Maple Elem	Energy Efficiency and ...	Parking Lights	Replacement of LEDs	2026	\$5,000.00	14			
Eagle Elem	Energy Efficiency and ...	Parking Lights	Replacement of LEDs	2027	\$5,000.00	14			

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Main Campus	Energy Efficiency and ...	Parking Lights	Replacement of LEDs	2028	\$10,000.00	14			
Stadium & Fields	Regulatory and Compli...	Perry Weather Hardware	Replace current Hardware	2030	3500	5			
WAC	Building Envelope	Roof 1	Replace build up Roof	2022	\$250,000.00	20			
Horizon Elem	Building Envelope	Roof 1	Replace build up Roof	2027	\$387,000.00	20			
Maple Elem	Building Envelope	Roof 1	Replace build up Roof	2032	\$438,000.00	20			
CO	Building Envelope	Roof 1	Replace build up Roof	2034	\$351,000.00	20			
Middle School	Building Envelope	Roof 1	Replace build up Roof	2034	557000	20			
Eagle Elem	Building Systems	Roof 1	Replace build up Roof	2038	\$386,000.00	20			
Transport Bldg	Building Envelope	Roof 1	Replace build up Roof	2044	\$250,000.00	20			
High School	Building Systems	Roof 1	Replace build up Roof	2031	\$221,000.00	20			
High School	Building Systems	Roof 10	Replace build up Roof	2031	\$7,000.00	20			
Eagle Elem	Building Systems	Roof 10	Replace build up Roof	2038	\$5,000.00	20			
Maple Elem	Building Envelope	Roof 10	Replace build up Roof	2040	\$275,000.00	20			
Eagle Elem	Building Systems	Roof 11	Replace build up Roof	2038	\$8,000.00	20			
Maple Elem	Building Envelope	Roof 11	Replace build up Roof	2040	\$305,000.00	20			
High School	Building Systems	Roof 12	Replace build up Roof	2031	\$21,000.00	20			
Maple Elem	Building Envelope	Roof 12	Replace build up Roof	2040	\$26,000.00	20			
High School	Building Systems	Roof 13	Replace build up Roof	2037	\$329,000.00	20			
Maple Elem	Building Envelope	Roof 13	Replace build up Roof	2044	\$100,000.00	20			
High School	Building Systems	Roof 14	Replace build up Roof	2037	\$243,000.00	20			
Maple Elem	Building Envelope	Roof 14	Replace build up Roof	2044	\$57,000.00	20			
High School	Building Systems	Roof 15	Replace build up Roof	2034	\$1,012,000.00	20			
High School	Building Systems	Roof 16	Replace build up Roof	2026	\$396,000.00	20			
High School	Building Systems	Roof 17	Replace build up Roof	2037	\$472,000.00	20			
High School	Building Systems	Roof 18	Replace build up Roof	2026	\$150,000.00	20			
High School	Building Systems	Roof 19	Replace build up Roof	2024	\$93,000.00	20			
Middle School	Building Envelope	Roof 2	Replace build up Roof	2024	222000	20			
Horizon Elem	Building Envelope	Roof 2	Replace build up Roof	2030	\$1,019,000.00	20			
High School	Building Systems	Roof 2	Replace build up Roof	2031	\$399,000.00	20			
Maple Elem	Building Envelope	Roof 2	Replace build up Roof	2031	\$379,000.00	20			
Eagle Elem	Building Systems	Roof 2	Replace build up Roof	2038	\$72,000.00	20			
High School	Building Systems	Roof 20	Replace build up Roof	2034	\$709,000.00	20			
High School	Building Systems	Roof 21	Replace build up Roof	2037	\$174,000.00	20			
High School	Building Systems	Roof 22	Replace build up Roof	2033	\$429,000.00	20			
High School	Building Systems	Roof 23	Replace build up Roof	2029	\$429,000.00	20			
High School	Building Systems	Roof 24	Replace build up Roof	2038	\$129,000.00	20			
High School	Building Systems	Roof 25	Replace build up Roof	2038	\$215,000.00	20			
Middle School	Building Envelope	Roof 3	Replace build up Roof	2025	\$733,000.00	20			
Horizon Elem	Building Envelope	Roof 3	Replace build up Roof	2027	\$199,000.00	20			
High School	Building Systems	Roof 3	Replace build up Roof	2031	\$67,000.00	20			
Maple Elem	Building Envelope	Roof 3	Replace build up Roof	2031	\$64,000.00	20			
Eagle Elem	Building Systems	Roof 3	Replace build up Roof	2038	\$640,000.00	20			
Horizon Elem	Building Envelope	Roof 4	Replace build up Roof	2027	\$421,000.00	20			
High School	Building Systems	Roof 4	Replace build up Roof	2031	\$231,000.00	20			
Middle School	Building Envelope	Roof 4	Replace build up Roof	2034	\$527,000.00	20			
Eagle Elem	Building Systems	Roof 4	Replace build up Roof	2038	\$148,000.00	20			
Maple Elem	Building Envelope	Roof 4	Replace build up Roof	2039	\$610,000.00	20			
Horizon Elem	Building Envelope	Roof 5	Replace build up Roof	2028	\$328,000.00	20			

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High School	Building Systems	Roof 5	Replace build up Roof	2031	\$104,000.00	20			
Middle School	Building Envelope	Roof 5	Replace build up Roof	2037	\$458,000.00	20			
Eagle Elem	Building Systems	Roof 5	Replace build up Roof	2038	\$133,000.00	20			
Maple Elem	Building Envelope	Roof 5	Replace build up Roof	2039	\$195,000.00	20			
Middle School	Building Envelope	Roof 6	Replace build up Roof	2025	\$502,000.00	20			
Horizon Elem	Building Envelope	Roof 6	Replace build up Roof	2028	\$60,000.00	20			
High School	Building Systems	Roof 6	Replace build up Roof	2031	\$331,000.00	20			
Eagle Elem	Building Systems	Roof 6	Replace build up Roof	2038	\$64,000.00	20			
Maple Elem	Building Envelope	Roof 6	Replace build up Roof	2039	\$178,000.00	20			
Horizon Elem	Building Envelope	Roof 7	Replace build up Roof	2028	\$56,000.00	20			
High School	Building Systems	Roof 7	Replace build up Roof	2031	\$20,000.00	20			
Middle School	Building Envelope	Roof 7	Replace build up Roof	2037	\$175,000.00	20			
Eagle Elem	Building Systems	Roof 7	Replace build up Roof	2038	\$46,000.00	20			
Maple Elem	Building Envelope	Roof 7	Replace build up Roof	2039	\$106,000.00	20			
Horizon Elem	Building Envelope	Roof 8	Replace build up Roof	2028	\$300,000.00	20			
High School	Building Systems	Roof 8	Replace build up Roof	2031	\$86,000.00	20			
Middle School	Building Envelope	Roof 8	Replace build up Roof	2037	\$154,000.00	20			
Eagle Elem	Building Systems	Roof 8	Replace build up Roof	2038	\$1,027,000.00	20			
Maple Elem	Building Envelope	Roof 8	Replace build up Roof	2039	\$25,000.00	20			
High School	Building Systems	Roof 9	Replace build up Roof	2031	\$68,000.00	20			
Horizon Elem	Building Envelope	Roof 9	Replace build up Roof	2034	\$456,000.00	20			
Middle School	Building Envelope	Roof 9	Replace build up Roof	2037	\$114,000.00	20			
Eagle Elem	Building Systems	Roof 9	Replace build up Roof	2038	\$428,000.00	20			
Maple Elem	Building Envelope	Roof 9	Replace build up Roof	2040	\$565,000.00	20			
Stadium & Fields	Equipment and Furniture	Scoreboard	Baseball Scoreboard	2027	\$15,000.00	10			
Middle School	Building Systems	Sewer Pumps	Replace Sewer pumps	2026	\$4,000.00	7			
Horizon Elem	Building Systems	Sewer Pumps	Replace pumps	2028	\$4,000.00	7			
Eagle Elem	Building Systems	Sewer Pumps	Replace pumps	2029	\$4,000.00	7			
High School	Building Systems	Sewer Pumps	Replace pumps	2030	\$4,000.00	7			
Stadium & Fields	Building Systems	Sewer Pumps	Replace pumps	2031	\$4,000.00	7			
Main Campus	Grounds and Site Work	Sidewalk Concrete	Patch or replace	2026	\$5,000.00	3			
Eagle Elem	Grounds and Site Work	Sidewalk Concrete	Patch or demo & replace	2027	\$5,000.00	3			
Maple Elem	Grounds and Site Work	Sidewalk Concrete	Patch or demo & replace	2028	\$5,000.00	3			
Stadium & Fields	Grounds and Site Work	Sidewalk Concrete	Patch or demo & replace	2029	\$5,000.00	3			
Stadium & Fields	Grounds and Site Work	Sidewalk Concrete	Patch or demo & replace	2030	\$5,000.00	3			
Stadium & Fields	Equipment and Furniture	Softball Scoreboard	New Scoreboard w LEDs	2028	\$15,000.00	10			
Eagle Elem	Grounds and Site Work	Top Dress Asphalt		2028	\$7,500.00	2			
Maple Elem	Grounds and Site Work	Top Dress Asphalt		2029	\$7,500.00	2			
Stadium & Fields	Grounds and Site Work	Track	Re-Surface HS track	2030	\$300,000.00	5			Rolling and dragging track with heavy equipment
Stadium & Fields	Grounds and Site Work	Turf	Football Turf	2027	\$1,000,000.00	8			
Stadium & Fields	Grounds and Site Work	Turf	Turf Maintenance service work	Yearly	\$5,000.00				
Middle School	Building Systems	MAU-1	MAU	2012	\$170,000.00	20			20
Maple Elem	Building Systems	Residential Split-CAFETERIA (E)	Residential Split	2013	\$42,500.00	20			5
Maple Elem	Building Systems	Residential Split-CAFETERIA (W)	Residential Split	2013	\$42,500.00	20			5
Maple Elem	Building Systems	Residential Split-KITCHEN	Residential Split	2013	\$34,000.00	20			4
High School	Building Systems	RTU-EAST CAFETERIA (1)	RTU	2018	\$68,000.00	20			8
High School	Building Systems	RTU-RM 110 (6)	RTU	2018	\$85,000.00	20			10
High School	Building Systems	RTU-RM 111 (3)	RTU	2018	\$42,500.00	20			5
High School	Building Systems	RTU-RM 113 (4)	RTU	2018	\$17,000.00	20			2
High School	Building Systems	RTU-RM 114 (7)	RTU	2018	\$17,000.00	20			2
High School	Building Systems	RTU-RM 115 (5)	RTU	2018	\$34,000.00	20			4

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High School	Building Systems	RTU-RM 212 (13)	RTU	2018	\$42,500.00	20			5
High School	Building Systems	RTU-RM 213 (12)	RTU	2018	\$42,500.00	20			5
High School	Building Systems	RTU-RM 214 (11)	RTU	2018	\$51,000.00	20			6
Horizon Elem	Building Systems	MAU-1	MAU	2018	\$170,000.00	20			20
Maple Elem	Building Systems	MAU-1	MAU	2018	\$85,000.00	20			10
High School	Building Systems	RTU-ENTRY HALL (19)	RTU	2020	\$42,500.00	20			5
Maple Elem	Building Systems	RTU-MAIN LIBRARY	RTU	2024	\$42,500.00	20			5
Maple Elem	Building Systems	RTU-W OFFICES LIBRARY	RTU	2024	\$25,500.00	20			3
High School	Building Systems	Residential Split -TECH LAB	Residential Split	2021	\$42,500.00	20			5
High School	Building Systems	PMZ-1	PMZ	2022	\$127,500.00	20			15
High School	Building Systems	PMZ-2	PMZ	2022	\$170,000.00	20			20
High School	Building Systems	PMZ-3	PMZ	2022	\$170,000.00	20			20
CO	Building Systems	CO-CU 10	Residential Split	2023	\$42,500.00	20			5
CO	Building Systems	CO-CU 3	Residential Split	2023	\$34,000.00	20			4
CO	Building Systems	CO-CU 4	Residential Split	2023	\$34,000.00	20			4
CO	Building Systems	CO-CU 5	Residential Split	2023	\$42,500.00	20			5
CO	Building Systems	CO-CU 6	Residential Split	2023	\$42,500.00	20			5
CO	Building Systems	CO-CU 7	Residential Split	2023	\$42,500.00	20			5
CO	Building Systems	CO-CU 8	Residential Split	2023	\$17,000.00	20			2
CO	Building Systems	CO-CU 9	Residential Split	2023	\$42,500.00	20			5
CO	Building Systems	CO-CU 11	Mini-Split	2023	\$25,500.00	20			3
CO	Building Systems	CO-CU 1	Residential Split	2023	\$34,000.00	20			4
CO	Building Systems	CO-CU 2	Residential Split	2023	\$34,000.00	20			4
Maple Elem	Building Systems	RTU-4 RM 146	RTU	2028	\$42,500.00	20			5
Maple Elem	Building Systems	RTU-1 RM 151	RTU	2028	\$51,000.00	20			6
High School	Building Systems	RTU-G1 NORTH GYM	RTU	2025	\$255,000.00	20			30
High School	Building Systems	RTU-RM 116	RTU	2025	\$25,500.00	20			3
High School	Building Systems	RTU-RM 117	RTU	2025	\$42,500.00	20			5
High School	Building Systems	RTU-RM 120	RTU	2025	\$34,000.00	20			4
High School	Building Systems	RTU-RM 123	RTU	2025	\$63,750.00	20			7.5
High School	Building Systems	RTU-RM 216	RTU	2025	\$34,000.00	20			4
High School	Building Systems	RTU-RM 220	RTU	2025	\$42,500.00	20			5
High School	Building Systems	RTU-RM 221	RTU	2025	\$42,500.00	20			5
High School	Building Systems	RTU-RM 225	RTU	2025	\$63,750.00	20			7.5
High School	Building Systems	RTU-FRONT OFFICE	RTU	2026	\$106,250.00	20			12.5
High School	Building Systems	MAU-1ST/2ND FLOOR HALLS	MAU	2027	\$510,000.00	20			60
High School	Building Systems	RTU-AG CLASSROOM	RTU	2027	\$21,250.00	20			2.5
High School	Building Systems	RTU-AG OFFICE	RTU	2027	\$17,000.00	20			2
High School	Building Systems	RTU-HALLWAY	RTU	2027	\$51,000.00	20			6
Maple Elem	Building Systems	RTU-2 RM 150	RTU	2028	\$51,000.00	20			6
Maple Elem	Building Systems	RTU-3 RM 147	RTU	2028	\$34,000.00	20			4
Maple Elem	Building Systems	DOAS-3 GREEN HALL	RTU	2038	\$68,000.00	20			8
Maple Elem	Building Systems	DOAS-2 KINDERGARTEN HALL	RTU	2038	\$51,000.00	20			6
Eagle Elem	Building Systems	VHP-2	VRF Heat Pump	2029	\$255,000.00	20			30
Eagle Elem	Building Systems	VHP-4	VRF Heat Pump	2029	\$272,000.00	20			32
Eagle Elem	Building Systems	VHP-3	VRF Heat Pump	2029	\$238,000.00	20			28
Eagle Elem	Building Systems	VHP-5	VRF Heat Pump	2029	\$323,000.00	20			38
Eagle Elem	Building Systems	VHP-1	VRF Heat Pump	2029	\$119,000.00	20			14
Eagle Elem	Building Systems	VHP-6	VRF Heat Pump	2033	\$204,000.00	20			24
High School	Building Systems	RTU-RM 100	RTU	2029	\$63,750.00	20			7.5
High School	Building Systems	RTU-WRESTLING RM	RTU	2029	\$63,750.00	20			7.5
High School	Building Systems	RTU-G2 SOUTH GYM	RTU	2029	\$255,000.00	20			30
High School	Building Systems	RTU-WEIGHT RM	RTU	2029	\$63,750.00	20			7.5
High School	Building Systems	RTU-WEST CAFETERIA	RTU	2029	\$63,750.00	20			7.5
High School	Building Systems	VHP-1	VRF Heat Pump	2029	\$204,000.00	20			24
High School	Building Systems	RTU-1 (RM A128)	RTU	2031	\$127,500.00	20			15
High School	Building Systems	RTU-10	RTU	2031	\$72,250.00	20			8.5
High School	Building Systems	RTU-2 (RM A120)	RTU	2031	\$127,500.00	20			15
High School	Building Systems	RTU-3 (E PAC)	RTU	2031	\$255,000.00	20			30

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High School	Building Systems	RTU-4 (W PAC)	RTU	2031	\$255,000.00	20			30
High School	Building Systems	RTU-5 (STAGE A109)	RTU	2031	\$212,500.00	20			25
High School	Building Systems	RTU-6 (DRESSING RM)	RTU	2031	\$51,000.00	20			6
High School	Building Systems	RTU-8 (W GYM)	RTU	2031	\$170,000.00	20			20
High School	Building Systems	RTU-9 (E GYM)	RTU	2031	\$170,000.00	20			20
High School	Building Systems	RTU-KITCHEN	RTU	2033	\$63,750.00	20			7.5
Eagle Elem	Building Systems	DOAS-3	RTU	2037	\$102,000.00	20			12
Eagle Elem	Building Systems	DOAS-4	RTU	2037	\$148,750.00	20			17.5
Eagle Elem	Building Systems	DOAS-5	RTU	2037	\$148,750.00	20			17.5
Eagle Elem	Building Systems	DOAS-1	RTU	2037	\$25,500.00	20			3
Eagle Elem	Building Systems	DOAS-2	RTU	2037	\$68,000.00	20			8
Eagle Elem	Building Systems	RTU-3	RTU	2037	\$106,250.00	20			12.5
Eagle Elem	Building Systems	RTU-4	RTU	2037	\$170,000.00	20			20
Eagle Elem	Building Systems	RTU-5	RTU	2037	\$42,500.00	20			5
Eagle Elem	Building Systems	RTU-6	RTU	2037	\$42,500.00	20			5
Eagle Elem	Building Systems	RTU-1 (E GYM)	RTU	2037	\$85,000.00	20			10
Eagle Elem	Building Systems	RTU-2 (W GYM)	RTU	2037	\$85,000.00	20			10
Eagle Elem	Grounds and Site Work	Concrete	Patch and repair	2027	\$10,000.00	2			
Maple Elem	Grounds and Site Work	Concrete	Patch and repair	2026	\$10,000.00	2			
Main Campus	Grounds and Site Work	Concrete	Patch and repair	2025	\$10,000.00	2			
Eagle Elem	Grounds and Site Work	Asphalt	Top dress	2026	\$10,000.00	2			
Maple Elem	Grounds and Site Work	Asphalt	Top dress	2025	\$10,000.00	2			
Eagle Elem	Building Systems	MAU-1	MAU	2037	\$42,500.00	20			5
High School	Building Systems	RTU-CAFETERIA ADDITION	RTU	2037	\$212,500.00	20			25
High School	Building Systems	DOAS-1	RTU	2037	\$85,000.00	20			10
Middle School	Building Systems	RTU-NEW WING	RTU	2037	\$63,750.00	20			7.5
High School	Building Systems	RTU-Library	RTU	2038	\$106,250.00	20			12.5
Maple Elem	Building Systems	DOAS-1 LAUNDRY ROOM	RTU	2038	\$51,000.00	20			6
Maple Elem	Building Systems	DOAS-4 YELLOW HALL	RTU	2038	\$93,500.00	20			11
Maple Elem	Building Systems	RTU 1	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 10	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 11	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 2	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 3	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 4	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 5	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 6	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 7	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 8	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU 9	RTU	2038	\$25,500.00	20			3
Maple Elem	Building Systems	RTU-GYM	RTU	2044	\$255,000.00	20			30
Maple Elem	Building Systems	RTU-GYM OFFICE	RTU	2044	\$25,500.00	20			3
Eagle Elem	Building Systems	DOAS-6	RTU	2041	\$85,000.00	20			10
High School	Building Systems	MAU-N KITCHEN	MAU	2041	\$85,000.00	20			10
High School	Building Systems	RTU-RM 301 (14)	RTU	2044	\$127,500.00	20			15
High School	Building Systems	RTU-RM 303 (16)	RTU	2044	\$127,500.00	20			15
WAC	Equipment and Furniture	Big Fans	Update or replace	2044	\$5,000.00	10			1st floor
WAC	Equipment and Furniture	Shuttle MVP leg Machine	Update or replace	2044	\$10,000.00	10			1st floor
WAC	Equipment and Furniture	Treadmills	Update or replace	2044	\$5,000.00	10			1st floor
WAC	Equipment and Furniture	Ellipticals	Update or replace	2045	\$5,000.00	10			1st floor
WAC	Equipment and Furniture	Milk cooler	Update or replace	2045	\$2,000.00	10			1st floor
WAC	Equipment and Furniture	Ice Machine	Update or replace	2035	\$2,000.00	10			1st floor
WAC	Equipment and Furniture	Power Plate L	Update or replace	2045	\$10,000.00	10			1st floor
WAC	Equipment and Furniture	Power Plate S	Update or replace	2045	\$10,000.00	10			1st floor
WAC	Equipment and Furniture	Weigh Station	Update or replace	2045	\$150,000.00	10			1st floor
WAC	Equipment and Furniture	Water heater	Update or replace	2035	\$2,000.00	10			1st floor
WAC	Equipment and Furniture	Big Fan	Update or replace	2044	\$5,000.00	10			2nd Floor
WAC	Equipment and Furniture	Freezer	Update or replace	2035	\$2,000.00	10			2nd Floor
WAC	Equipment and Furniture	Coke Machine	Update or replace	2035	\$2,000.00	10			2nd Floor

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
WAC	Equipment and Furniture	Fridge	Update or replace	2035	\$2,000.00	10			2nd Floor
WAC	Equipment and Furniture	Wrestling Mats	Update or replace	2035	\$100,000.00	10			2nd Floor
WAC	Equipment and Furniture	Exercise bike	Update or replace	2045	\$20,000.00	10			2nd Floor
WAC	Equipment and Furniture	Ellipticals	Update or replace	2045	\$20,000.00	10			2nd Floor
WAC	Equipment and Furniture	Elevator	Update or replace	2050	\$50,000.00	10			2nd Floor
WAC	Equipment and Furniture	Scrubber	Update or replace	2035	\$10,000.00	10			2nd Floor
WAC	Equipment and Furniture	Washer Dryer	Update or replace	2035	\$5,000.00	10			2nd Floor
WAC	Equipment and Furniture	cc17 Machine	Update or replace	2035	\$10,000.00	10			2nd Floor
WAC	Equipment and Furniture	Row Machine	Update or replace	2045	\$5,000.00	10			2nd Floor
WAC	Equipment and Furniture	Kitchen equipment	Update or replace	2035	\$10,000.00	10			2nd Floor
WAC	Grounds and Site Work	Landscape plan	Update or replace	2026	\$10,000.00	5			2nd Floor
WAC	Grounds and Site Work	concrete & asphalt	Update or replace	2028	\$100,000.00	5			2nd Floor
WAC	Grounds and Site Work	Parking lot concrete asphalt	Update or replace	2030	\$100,000.00	5			2nd Floor
WAC	Interior Spaces	Painting plan	Update or replace	2027	\$50,000.00	10			2nd Floor
WAC	Interior Spaces	Carpet and floor	Update or replace	2028	\$200,000.00	10			2nd Floor
WAC	Interior Spaces	Indoor Turf	Update or replace	2035	\$35,000.00	10			2nd Floor
WAC	Interior Spaces	Restroom update	Update or replace	2035	\$50,000.00	10			2nd Floor
Transport Bldg	Equipment and Furniture	Fork lift	Update or replace	2035	\$50,000.00	10			
Transport Bldg	Equipment and Furniture	Cc17 machine	Update or replace	2035	\$20,000.00	15			
Transport Bldg	Equipment and Furniture	pallet jack	Update or replace	2035	\$5,000.00	15			
Transport Bldg	Equipment and Furniture	Sky fan	Update or replace	2040	\$5,000.00	15			
Transport Bldg	Equipment and Furniture	Hot water car wash	Update or replace	2040	\$5,000.00	15			
Transport Bldg	Equipment and Furniture	water heaters	Update or replace	2040	\$5,000.00	15			
Transport Bldg	Building Systems	HVAC	Update or replace	2045	\$150,000.00	15			
Transport Bldg	Building Systems	Fire Alarm	Update or replace	2045	\$35,000.00	25			
Transport Bldg	Equipment and Furniture	Bay heaters	Update or replace	2045	\$35,000.00	15			
Transport Bldg	Grounds and Site Work	Landscape plan	Update or replace	2026	\$10,000.00	5			
Transport Bldg	Grounds and Site Work	Asphalt repavement	Update or replace	2029	\$50,000.00	5			
Transport Bldg	Grounds and Site Work	Parking lot concrete asphalt	Update or replace	2030	\$100,000.00	5			
Transport Bldg	Interior Spaces	Painting plan	Update or replace	2027	\$50,000.00	10			
Transport Bldg	Interior Spaces	Carpet and floor	Update or replace	2028	\$200,000.00	10			
Transport Bldg	Interior Spaces	Ceiling Grid	Update or replace	2038	\$100,000.00	20			
Transport Bldg	Interior Spaces	Restroom upgrade	Update or replace	2044	\$50,000.00	20			
Transport Bldg	Building Envelope	Roof	Update or replace	2054	\$300,000.00	30			
High School	Equipment and Furniture	Gym Bleachers	Update or replace	2044	\$300,000.00	20			
High School	Equipment and Furniture	Aux Gym Bleachers	Update or replace	2035	\$200,000.00	20			
High School	Equipment and Furniture	Gym Scoreboard	Update or replace	2028	\$15,000.00	10			
High School	Equipment and Furniture	Aux Gym Scoreboard	Update or replace	2028	\$15,000.00	10			
High School	Building Systems	Theater lighting	Update or replace	2026	\$500,000.00	15			
High School	Equipment and Furniture	Ride on scrubber	Update or replace	2025	\$15,000.00	10			
High School	Building Systems	PAC Sounds boards	Update or replace	2027	\$35,000.00	10			
High School	Equipment and Furniture	PAC Rigging	Update or replace	2030	\$35,000.00	10			
High School	Building Systems	Battery backup	Update or replace	2035	\$50,000.00	15			
High School	Building Systems	WATER HEATER	Update or replace	2030	\$10,000.00	15			Aux gym 2012
High School	Building Systems	Drop down divider aux gym	Update or replace	2035	\$15,000.00	10			
High School	Building Systems	Electrical rooms panels	Update or replace	2045	\$100,000.00	20			
High School	Equipment and Furniture	Wrestling mats	Update or replace	2035	\$50,000.00	15			
High School	Equipment and Furniture	Athletic trainer (equipment,ice machine)	Update or replace	2028	\$10,000.00	10			
High School	Equipment and Furniture	Volleyball nets	Update or replace	2029	\$10,000.00	10			
High School	Equipment and Furniture	Score table	Update or replace	2033	\$10,000.00	10			
High School	Building Systems	Water heater (boys locker) 1995 Restrooms need updated	Update or replace	2035	\$5,000.00	10			
High School	Equipment and Furniture	Band equipment	Update or replace	2030	\$35,000.00	10			
High School	Equipment and Furniture	Water heater (up stairs 1968)	Update or replace	2025	\$5,000.00	15			
High School	Equipment and Furniture	Water heater (New 2023)	Update or replace	2043	\$5,000.00	15			
High School	Equipment and Furniture	Betco scrubber	Update or replace	2032	\$15,000.00	15			
High School	Equipment and Furniture	Ride on scrubber	Update or replace	2035	\$15,000.00	10			At the end of life cycle
High School	Equipment and Furniture	Burnisher (X 2)	Update or replace	2033	\$15,000.00	10			At the end of life cycle
High School	Equipment and Furniture	Waxing equip (sideXside) Washer/dryer	Update or replace	2035	\$5,000.00	10			

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
High School	Equipment and Furniture	Elevator	Update or replace	2030	\$175,000.00	15			
High School	Equipment and Furniture	Ovens	Update or replace	2036	\$5,000.00	15			
High School	Equipment and Furniture	Steamer (New 2024)	Update or replace	2034	\$5,000.00	15			
High School	Equipment and Furniture	Cooler	Update or replace	2040	\$15,000.00	15			
High School	Equipment and Furniture	Freezer	Update or replace	2040	\$15,000.00	15			
High School	Equipment and Furniture	Ice machine	Update or replace	2029	\$2,000.00	15			
High School	Equipment and Furniture	Proofer X 2	Update or replace	2028	\$5,000.00	15			
High School	Equipment and Furniture	Ice cream Freezer	Update or replace	2027	\$2,000.00	15			
High School	Equipment and Furniture	milk cooler	Update or replace	2027	\$2,000.00	15			
High School	Equipment and Furniture	Salad carts X 2	Update or replace	2030	\$2,000.00	15			
High School	Equipment and Furniture	Dishwasher	Update or replace	2030	\$2,000.00	15			
High School	Equipment and Furniture	Garbage disposal X2	Update or replace	2030	\$4,000.00	15			
High School	Equipment and Furniture	AG Shop Welders	Update or replace	2035	\$15,000.00	15			
High School	Equipment and Furniture	Air scrubber	Update or replace	2035	\$15,000.00	15			
High School	Equipment and Furniture	Woodworking equipment	Update or replace	2045	\$15,000.00	15			
High School	Equipment and Furniture	Mill working equipment	Update or replace	2045	\$15,000.00	15			
High School	Equipment and Furniture	Metal work equipment	Update or replace	2045	\$15,000.00	15			
High School	Equipment and Furniture	Fume hood	Update or replace	2045	\$15,000.00	15			
High School	Equipment and Furniture	FACS hoods and equipment	Update or replace	2045	\$20,000.00	15			
High School	Equipment and Furniture	3d printer	Update or replace	2027	\$20,000.00	10			
High School	Equipment and Furniture	Life skills Washer dryer Stove	Update or replace	2030	\$5,000.00	15			
High School	Equipment and Furniture	Kiln and clay equipment	Update or replace	2029	\$5,000.00	15			
High School	Grounds and Site Work	Landscape plan	Update or replace	2026	\$10,000.00	15			
High School	Grounds and Site Work	Asphalt repavement	Update or replace	2029	\$50,000.00	5			
High School	Grounds and Site Work	Bus loop concrete asphalt	Update or replace	2028	\$100,000.00	5			
High School	Grounds and Site Work	Parking lot concrete asphalt	Update or replace	2030	\$100,000.00	5			
High School	Interior Spaces	Painting plan	Update or replace	2027	\$50,000.00	10			
High School	Interior Spaces	Gym insulation capital project	Update or replace	2028	\$10,000.00	0			
High School	Interior Spaces	Carpet and floor	Update or replace	2028	\$200,000.00	10			
High School	Interior Spaces	Ceiling Grid	Update or replace	2038	\$100,000.00	20			
High School	Interior Spaces	Indoor furniture	Update or replace	2048	\$100,000.00	20			
High School	Interior Spaces	Outdoor furniture	Update or replace	2058	\$50,000.00	20			
High School	Equipment and Furniture	Basketball goal	Update or replace	2068	\$50,000.00	20			
Middle School	Equipment and Furniture	Walk behind burnisher (needs replaced)	Update or replace	2028	\$15,000.00	10			
Middle School	Equipment and Furniture	Side by side sewing machines (need 2 of them)	Update or replace	2029	\$2,000.00	10			
Middle School	Equipment and Furniture	Kiln in art room (needs repaired)	Update or replace	2030	\$2,000.00	10			
Middle School	Interior Spaces	Restroom Updates	Update or replace	2028	\$100,000.00	15			
Middle School	Interior Spaces	Carpet and floor	Update or replace	2027	\$200,000.00	10			
Middle School	Equipment and Furniture	Lunch tables need to be replaced	Update or replace	2027	\$75,000.00	15			
Middle School	Equipment and Furniture	Kitchen ovens & proofer	Update or replace	2030	\$10,000.00	10			
Middle School	Projects	Trailers (New ac/heat, carpets, and drywall work)	Update or replace	2026	\$50,000.00	15			
Middle School	Building Systems	Rm 68 floor has settled and could be an issue with underground electrical (SW corner)	Update or replace	2026	\$50,000.00	0			
Middle School	Energy Efficiency and ...	Gym Lighting	Update or replace	2029	\$50,000.00	15			
Middle School	Interior Spaces	Door Frame & Hardware	Update or replace	2029	\$50,000.00	15			
Middle School	Building Systems	Sound system in the Gym.	Update or replace	2028	\$15,000.00	15			
Middle School	Projects	Move a bank of lockers from the Band hallway to the 7th grade Pod against the new permanent wall of room 73.	Update or replace	2035	\$50,000.00	0			
Middle School	Projects	Remove the old wooden shelving units in the back of the Cafeteria storage closet and replace with metal shelving units.	Update or replace	2035	\$20,000.00	0			
Middle School	Projects	Add a second exit from the 8th Grade Pod for safety reasons.	Update or replace	2035	\$50,000.00	0			
Middle School	Projects	Finish the SMAC -- Add permanent seating. Add restroom accessibility. Add ADA accessibility.	Update or replace	2035	\$500,000.00	0			

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
Middle School	Projects		Add a permanent all weather track to the SMAC.	Update or replace	2035	\$1,000,000.00	0		
Middle School	Projects		Add a 2nd Auxiliary Gym	Update or replace	2035	\$7,000,000.00	0		
Middle School	Projects		Add a 6th Grade Pod with 8 classrooms.	Update or replace	2035	\$11,000,000.00	0		
Middle School	Interior Spaces		Update the internal signage in the building including classroom numbers, etc.	Update or replace	2028	\$5,000.00	20		
Middle School	Equipment and Furniture		Scrubber	Update or replace	2026	\$15,000.00	10		
Middle School	Equipment and Furniture		Gym bleachers	Update or replace	2026	\$35,000.00	20		
Middle School	Grounds and Site Work		Landscape plan	Update or replace	2026	\$10,000.00	5		
Middle School	Grounds and Site Work		Asphalt repavement	Update or replace	2029	\$50,000.00	5		
Middle School	Grounds and Site Work		Bus loop concrete asphalt	Update or replace	2028	\$100,000.00	5		
Middle School	Grounds and Site Work		Parking lot concrete asphalt	Update or replace	2030	\$100,000.00	5		
Middle School	Interior Spaces		Painting plan	Update or replace	2027	\$50,000.00	10		
Middle School	Interior Spaces		Ceiling Grid	Update or replace	2038	\$100,000.00	20		
Middle School	Equipment and Furniture		Gym Scoreboard	Update or replace	2030	\$15,000.00	15		
Middle School	Interior Spaces		Gym Floors	Update or replace	2025	\$10,000.00	1		
Middle School	Interior Spaces		Indoor furniture	Update or replace	2030	\$15,000.00	10		
Middle School	Grounds and Site Work		Outdoor furniture	Update or replace	2032	\$15,000.00	10		
Middle School	Interior Spaces		Basketball goal	Update or replace	2035	\$15,000.00	10		
Middle School	Equipment and Furniture		Walk behind burnisher (needs replaced)	Update or replace	2028	\$15,000.00	10		
Middle School	Equipment and Furniture		Side by side sewing machines (need 2 of them)	Update or replace	2029	\$2,000.00	10		
Middle School	Equipment and Furniture		Kiln in art room (needs repaired)	Update or replace	2030	\$2,000.00	10		
Middle School	Interior Spaces		Restroom Updates	Update or replace	2028	\$100,000.00	15		
Middle School	Interior Spaces		Carpet and floor	Update or replace	2027	\$200,000.00	10		
Middle School	Equipment and Furniture		Lunch tables need to be replaced	Update or replace	2027	\$75,000.00	15		
Middle School	Equipment and Furniture		Kitchen ovens & proofer	Update or replace	2030	\$10,000.00	10		
Middle School	Projects		Trailers (New ac/heat, carpets, and drywall work)	Update or replace	2026	\$50,000.00	15		
Middle School	Building Systems		Rm 68 floor has settled and could be an issue with underground electrical (SW corner)	Update or replace	2026	\$50,000.00	0		
Middle School	Energy Efficiency and ...		Gym Lighting	Update or replace	2029	\$50,000.00	15		
Middle School	Interior Spaces		Door Frame & Hardware	Update or replace	2029	\$50,000.00	15		
Middle School	Building Systems		Sound system in the Gym.	Update or replace	2028	\$15,000.00	15		
Middle School	Projects		Move a bank of lockers from the Band hallway to the 7th grade Pod against the new permanent wall of room 73.	Update or replace	2035	\$50,000.00	0		
Middle School	Projects		Remove the old wooden shelving units in the back of the Cafeteria storage closet and replace with metal shelving units.	Update or replace	2035	\$20,000.00	0		
Middle School	Projects		Add a second exit from the 8th Grade Pod for safety reasons.	Update or replace	2035	\$50,000.00	0		
Middle School	Projects		Finish the SMAC -- Add permanent seating. Add restroom accessibility. Add ADA accessibility.	Update or replace	2035	\$500,000.00	0		
Middle School	Projects		Add a permanent all weather track to the SMAC.	Update or replace	2035	\$1,000,000.00	0		
Middle School	Projects		Add a 2nd Auxiliary Gym	Update or replace	2035	\$7,000,000.00	0		
Middle School	Projects		Add a 6th Grade Pod with 8 classrooms.	Update or replace	2035	\$11,000,000.00	0		
Middle School	Interior Spaces		Update the internal signage in the building including classroom numbers, etc.	Update or replace	2028	\$5,000.00	20		
Middle School	Equipment and Furniture		Scrubber	Update or replace	2026	\$15,000.00	10		
Middle School	Equipment and Furniture		Gym bleachers	Update or replace	2026	\$35,000.00	20		
Middle School	Grounds and Site Work		Landscape plan	Update or replace	2026	\$10,000.00	5		
Middle School	Grounds and Site Work		Asphalt repavement	Update or replace	2029	\$50,000.00	5		
Middle School	Grounds and Site Work		Bus loop concrete asphalt	Update or replace	2028	\$100,000.00	5		
Middle School	Grounds and Site Work		Parking lot concrete asphalt	Update or replace	2030	\$100,000.00	5		
Middle School	Interior Spaces		Painting plan	Update or replace	2027	\$50,000.00	10		
Middle School	Interior Spaces		Ceiling Grid	Update or replace	2038	\$100,000.00	20		
Middle School	Equipment and Furniture		Gym Scoreboard	Update or replace	2030	\$15,000.00	15		

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
Middle School	Interior Spaces	Gym Floors	Update or replace	2025	\$10,000.00	1			
Middle School	Interior Spaces	Indoor furniture	Update or replace	2030	\$15,000.00	10			
Middle School	Grounds and Site Work	Outdoor furniture	Update or replace	2032	\$15,000.00	10			
Middle School	Interior Spaces	Basketball goal	Update or replace	2032	\$15,000.00	10			
Horizon Elem	Equipment and Furniture	Ovens	Update or replace	2027	\$5,000.00	10			Double stack (New 2022)
Horizon Elem	Equipment and Furniture	Single ovens	Update or replace	2027	\$2,000.00	10			X2 30 year old and do not make parts for
Horizon Elem	Equipment and Furniture	Dishwasher	Update or replace	2028	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	Serving line	Update or replace	2028	\$5,000.00	10			
Horizon Elem	Equipment and Furniture	milk cooler	Update or replace	2028	\$2,000.00	10			new2022
Horizon Elem	Equipment and Furniture	Ice machine	Update or replace	2031	\$2,000.00	10			new 2022
Horizon Elem	Equipment and Furniture	Steamer	Update or replace	2031	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	Meat slicer	Update or replace	2031	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	Mixer	Update or replace	2032	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	Walk in Freezer/ Cooler	Update or replace	2032	\$110,000.00	10			
Horizon Elem	Equipment and Furniture	Gas stove	Update or replace	2033	\$5,000.00	10			
Horizon Elem	Equipment and Furniture	Proofers	Update or replace	2033	\$2,000.00	10			X2
Horizon Elem	Equipment and Furniture	Big burnisher	Update or replace	2034	\$2,000.00	10			multiple repairs in the last few years
Horizon Elem	Equipment and Furniture	scrubber	Update or replace	2034	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	sewing machines	Update or replace	2035	\$2,000.00	10			
Horizon Elem	Equipment and Furniture	carpet shampooer	Update or replace	2035	\$15,000.00	10			
Horizon Elem	Equipment and Furniture	Washer / Dryer	Update or replace	2036	\$5,000.00	10			
Horizon Elem	Equipment and Furniture	CC17 machine	Update or replace	2036	\$15,000.00	10			
Horizon Elem	Equipment and Furniture	Basketball goals	Update or replace	2037	\$5,000.00	15			
Horizon Elem	Equipment and Furniture	Scoreboard Field	Update or replace	2037	\$10,000.00	10			
Horizon Elem	Equipment and Furniture	Playground equipment	Update or replace	2039	\$150,000.00	25			
Horizon Elem	Building Systems	Sprinkler system football/ Soccer	Update or replace	2035	\$50,000.00	10			
Horizon Elem	Building Systems	Water heater	Update or replace	2040	\$5,000.00	10			Custodian new 2023
Horizon Elem	Building Systems	Water heater	Update or replace	2040	\$5,000.00	10			middle of school
Horizon Elem	Equipment and Furniture	Kiln	Update or replace	2045	\$2,000.00	10			
Horizon Elem	Building Systems	Scoreboard Gym	Update or replace	2035	\$10,000.00	10			football field
Horizon Elem	Equipment and Furniture	Fridge X2	Update or replace	2040	\$5,000.00	10			teachers lounge
Horizon Elem	Grounds and Site Work	Landscape plan	Update or replace	2027	\$10,000.00	5			
Horizon Elem	Interior Spaces	Painting plan	Update or replace	2032	\$50,000.00	10			
Horizon Elem	Interior Spaces	Carpet and floor	Update or replace	2033	\$200,000.00	10			
Horizon Elem	Interior Spaces	Ceiling Grid	Update or replace	2038	\$100,000.00	20			
Horizon Elem	Interior Spaces	Bathroom enhancements	Update or replace	2028	\$200,000.00	15			
Horizon Elem	Equipment and Furniture	Gym Bleachers	Update or replace	2045	\$100,000.00	20			
Horizon Elem	Equipment and Furniture	Gym Floor	refinish the floor	2025	\$10,000.00	2			
Horizon Elem	Equipment and Furniture	Door Frame and Hardware	Update or replace	2032	\$50,000.00	15			
Horizon Elem	Equipment and Furniture	Indoor furniture	Update or replace	2028	\$15,000.00	10			
Horizon Elem	Equipment and Furniture	Outdoor furniture	Update or replace	2031	\$15,000.00	10			
Horizon Elem	Equipment and Furniture	Horizon Restroom Project	Update or replace	2026	\$300,000.00	0			
Horizon Elem	Equipment and Furniture	Lunch tables	Update or replace	2031	\$75,000.00	15			
Horizon Elem	Equipment and Furniture	Basketball goal	Update or replace	2033	\$15,000.00	10			
Eagle Elem	Building Systems	3 200 amp distribution panels	Update or replace	2045	\$25,000.00	20			
Eagle Elem	Building Systems	480 distribution panel X2	Update or replace	2039	\$25,000.00	20			
Eagle Elem	Building Systems	Automatologic control panel	Update or replace	2045	\$5,000.00	20			
Eagle Elem	Interior Spaces	Bathroom enhancements	Update or replace	2038	\$200,000.00	15			
Eagle Elem	Interior Spaces	Cafe sound panels capital projec	Update or replace	2025	\$30,000.00	0			
Eagle Elem	Interior Spaces	Carpet and floor	Update or replace	2038	\$200,000.00	10			
Eagle Elem	Interior Spaces	Ceiling Grid	Update or replace	2048	\$100,000.00	20			
Eagle Elem	Equipment and Furniture	Cold and hot table	Update or replace	2031	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Cold and hot table A	Update or replace	2031	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Dishwasher	Update or replace	2034	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Door Frame and Hardware	Update or replace	2034	\$50,000.00	10			
Eagle Elem	Equipment and Furniture	Double oven * 2	Update or replace	2032	\$5,000.00	10			
Eagle Elem	Building Systems	Dry chem kitchen suppression sy	Update or replace	2038	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Dryer	Update or replace	2037	\$2,000.00	10			
Eagle Elem	Building Systems	Emergency power battery backup	Update or replace	2035	\$25,000.00	20			

Building/Area	Category	Sub - Category	Scope Detail	Replacement Date	Replacement/Repair Cost	Life cycle in Yrs	Date Repaired or Replaced	Current Issues	Notes
Eagle Elem	Building Systems	Fire alarm EST3	Update or replace	2040	\$50,000.00	20			
Eagle Elem	Interior Spaces	Gym Bleachers	Update or replace	2040	\$100,000.00	20			
Eagle Elem	Interior Spaces	Gym Floor	refinish the floor	2026	\$10,000.00	2			
Eagle Elem	Equipment and Furniture	Hot water machine	Update or replace	2036	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Ice cream cooler	Update or replace	2031	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Ice machine	Update or replace	2036	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Indoor furniture	Update or replace	2036	\$15,000.00	10			
Eagle Elem	Equipment and Furniture	KitchenAid mixer	Update or replace	2034	\$2,000.00	10			
Eagle Elem	Grounds and Site Work	Landscape plan	Update or replace	2027	\$10,000.00	5			
Eagle Elem	Building Systems	Light sensor control board	Update or replace	2040	\$25,000.00	20			
Eagle Elem	Building Systems	Main City water backflow	Update or replace	2040	\$5,000.00	20			
Eagle Elem	Equipment and Furniture	Meat slicer	Update or replace	2036	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Milk cooler	Update or replace	2028	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Outdoor furniture	Update or replace	2028	\$15,000.00	10			
Eagle Elem	Interior Spaces	Painting plan	Update or replace	2028	\$50,000.00	10			
Eagle Elem	Grounds and Site Work	Playground	Update or replace	2042	\$150,000.00	25			
Eagle Elem	Grounds and Site Work	Pre K Playground	Update or replace	2042	\$150,000.00	25			
Eagle Elem	Equipment and Furniture	Proofer	Update or replace	2027	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	Serving table	Update or replace	2028	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Stand up cooler x 2	Update or replace	2027	\$6,000.00	10			
Eagle Elem	Equipment and Furniture	Steam table	Update or replace	2028	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Steamer times two	Update or replace	2033	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Stove	Update or replace	2033	\$5,000.00	10			
Eagle Elem	Building Systems	Three hot water heaters	Update or replace	2035	\$25,000.00	20			
Eagle Elem	Equipment and Furniture	Vat cooker	Update or replace	2034	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Walk behind scrubber	Update or replace	2030	\$20,000.00	10			
Eagle Elem	Equipment and Furniture	Walkin freezer	Update or replace	2035	\$25,000.00	20			
Eagle Elem	Equipment and Furniture	Walking cooler.	Update or replace	2035	\$25,000.00	20			
Eagle Elem	Equipment and Furniture	Warm serving table	Update or replace	2032	\$5,000.00	10			
Eagle Elem	Equipment and Furniture	Washer	Update or replace	2037	\$2,000.00	10			
Eagle Elem	Equipment and Furniture	lunch tables	Update or replace	2037	\$50,000.00	10			
Eagle Elem	Equipment and Furniture	Basketball goal	Update or replace	2037	\$15,000.00	10			