

**Smithville
Budget Proposal
Projected for the 2022-2023 School Year**

Cash Income	Quantity	Days	Price	Total
Paid Student Lunch - Elem	0	175	\$0.00	\$0
Paid Student Lunch - MS	0	175	\$0.00	\$0
Paid Student Lunch - HS	0	175	\$0.00	\$0
Second Student Lunch - Elem	0	175	\$0.00	\$0
Second Student Lunch - MS	0	175	\$0.00	\$0
Second Student Lunch - HS	0	175	\$0.00	\$0
Reduced Student Lunch	0	175	\$0.00	\$0
Adult Lunch	18	175	\$0.05	\$158
Paid Student Breakfast - Elem	0	175	\$0.00	\$0
Paid Student Breakfast - MS	0	175	\$0.00	\$0
Paid Student Breakfast - HS	0	175	\$0.00	\$0
Second Student Breakfast - Elem	0	175	\$0.00	\$0
Second Student Breakfast - MS	0	175	\$0.00	\$0
Second Student Breakfast - HS	0	175	\$0.00	\$0
Reduced Student Breakfast	0	175	\$0.00	\$0
Adult Breakfast	1	175	\$0.05	\$9
Other Meals Lunch	0	175	\$0.00	\$0
Other Meals Breakfast	0	175	\$0.00	\$0
A la Carte	563	175	\$1.03	\$101,443
Total Cash Income				\$101,609

Reimbursement Income	Quantity	Days	Reimb	Total
Fed Paid Lunch	0	175	\$0.46	\$0
Fed Reduced Lunch	0	175	\$3.54	\$0
Fed Free Lunch	1284	175	\$4.56	\$1,009,225
Fed Paid Breakfast	0	175	\$0.35	\$0
Fed Reduced Breakfast	0	175	\$2.17	\$0
Fed Free Breakfast	476	175	\$2.61	\$216,997
Snacks - Paid	0	175	\$0.09	\$0
Snacks - Reduced	0	175	\$0.50	\$0
Snacks - Free	0	175	\$1.08	\$0
Other Meals Lunch	0	175	\$0.00	\$0
Other Meals Breakfast	0	175	\$0.00	\$0
Fed Reimbursement - 3.00%	1284	175	\$0.04	\$36,787
State Lunch				\$7,963
Total Reimbursement Income				\$1,270,971
TOTAL CASH AND REIMBURSEMENTS				\$1,372,580

District Expenditures	Quantity	Days	Rate	Total
OPAA FOOD MANAGEMENT				
Student Lunches	1284	175	\$3,5954	\$795,302
Adult Lunches	18	175	\$11,326	\$11,326
Student Breakfasts	476	175	\$2,3970	\$199,670
Adult Breakfasts	1	175	\$2,3970	\$419
Snacks	0	175	\$0,9400	\$0
Other Meals Lunch	0	175	\$0,0000	\$0
Other Meals Breakfast	0	175	\$0,0000	\$0
A la Carte	563	175	\$0,8622	\$87,465
TOTAL EXPENDITURES				\$1,094,182
Projected Commodity Credit				(75,761)
District Surplus Before Labor Expenditures				\$354,159
Less: Labor Bill Back				\$0
Less: District Wages & Taxes				\$0
Less: Medical Insurance				\$0
Flexible Benefit Allowance (OK)				\$0
Less: Retirement				\$0
Estimated District Net Profit (Loss)				\$354,159

- Does not include other district expenditures charged to food service
- Assumes a \$0.05 increase in school meal prices due to the USDA mandated Paid Lunch Equity Program
- Assumes a \$0.05 increase in school lunch reimbursement rates

**FSMC INFORMATION - (FSMC COMPLETE PAGES 9-13)
Fixed Price Financial Agreements**

LEA must choose option A or B. The SA mandates the Meal Equivalent Factor. If chose option A the fixed price per meal and outside catered events will be subject to the percent change in the Consumer Price Index (CPI) for all Urban Consumers from May of the previous year to May of the current year, at the time of contract renewal. The specific CPI used will be published in Federal Register Notice, Department of Agriculture, Food and Nutrition Service, National School Lunch, Special Milk, and School Breakfast Programs, National Average Payments/Maximum Reimbursement Rates. If chose option B, fixed prices must be stated for the current year and the additional four renewal years.

B. ☒ The financial arrangements between the LEA and FSMC for the management of the school food services are as follows:

	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
FSMC COMPLETE THE BELOW INFORMATION					
Fixed price per student lunch:	\$ 3.5954	\$ 3.7123	\$ 3.8422	\$ 3.9863	\$ 4.1458
Projected Commodity Credit	\$ 0.3425	\$ 0.3425	\$ 0.3425	\$ 0.3425	\$ 0.3425
Fixed price per student lunch (net of commodities)	\$ 3.2529	\$ 3.3698	\$ 3.4997	\$ 3.6438	\$ 3.8033
Fixed price per student breakfast:	\$ 2.3970	\$ 2.4749	\$ 2.5615	\$ 2.6576	\$ 2.7639
Fixed price per student after school snack:	\$ 0.9400	\$ 0.9706	\$ 1.0021	\$ 1.0347	\$ 1.0683
Fixed price per non-student lunch:	\$ 3.5954	\$ 3.7123	\$ 3.8422	\$ 3.9863	\$ 4.1458
Fixed price per non-student breakfast:	\$ 2.3970	\$ 2.4749	\$ 2.5615	\$ 2.6576	\$ 2.7639
The meal equivalent factor (state mandated):	\$ 4.1700	\$ -	\$ -	\$ -	\$ -
The meal equivalent factor for outside catered events:	\$ 4.1700	\$ -	\$ -	\$ -	\$ -
ONLY COMPLETE BELOW IF ADMINISTER NSLP (SUMMER) OR SSO (SUMMER)					
Fixed price per student breakfast for summer school:	\$ 2.5169	\$ 2.5986	\$ 2.6896	\$ 2.7905	\$ 2.9021
Fixed price per student lunch/supper for summer school:	\$ 3.7752	\$ 3.8979	\$ 4.0343	\$ 4.1856	\$ 4.3531
Fixed price per student snack for summer school:	\$ 0.9870	\$ 1.0191	\$ 1.0522	\$ 1.0864	\$ 1.1217
ONLY COMPLETE BELOW FOR NUTRITION PROGRAMS ADMINISTERED BY DHSS					
Fixed price per Student CACFP Breakfast:	\$ 2.3970	\$ 2.4749	\$ 2.5615	\$ 2.6576	\$ 2.7639
Fixed price per Student CACFP Lunch/Supper:	\$ 3.5954	\$ 3.7123	\$ 3.8422	\$ 3.9863	\$ 4.1458
Fixed price per Student CACFP Snack:	\$ 0.9400	\$ 0.9706	\$ 1.0021	\$ 1.0347	\$ 1.0683
Fixed price per Student SFSP Breakfast:	\$ 2.5169	\$ 2.5986	\$ 2.6896	\$ 2.7905	\$ 2.9021
Fixed price per Student SFSP Lunch/Supper:	\$ 3.7752	\$ 3.8979	\$ 4.0343	\$ 4.1856	\$ 4.3531
Fixed price per Student SFSP Snack:	\$ 0.9400	\$ 0.9706	\$ 1.0021	\$ 1.0347	\$ 1.0683

NOTE: OPAA Original 2022 Contract Pricing