



April 17, 2024

Approve Minutes from Mar. 12, 2024

(20-30 min) Update on Deferred Maintenance Projects:

- ESCO RFP approval request in May

(10-20 min) Update on Revenue:

- News from KC (if available)

(10-20 min) Compensation 2024-25:

- Scenarios for compensation 2024-25
- Potential look at 2025-26

2024-2029 Goals:

- By July of 2029 at least 60% of our budget will be spent in budget lines by 1000-1998 out of funds 1 and 2.
- By July of 2029 at least 10% of our budget will be spent in budget lines by 2000-2299 out of funds 1 and 2.
- By July 2028 be in the top 10 of 22 or 8 of 25 of area certified salary schedules.